



Installation Management Command / Facility Related Services Portfolio

Our mission is to provide Soldiers, Civilians and their Families with a quality of life commensurate with the quality of their service.

We are the Army's Home



Introduction



- Mission of IMCOM

Our mission is to provide Soldiers, Civilians and their Families with a quality of life commensurate with the quality of their service.

- Vision

Army installations are the DoD standard for infrastructure quality and are the provider of consistent quality services that are a force multiplier in supported organizations' mission accomplishment, and materially enhance Soldier and Family well-being and readiness.



Lines of Effort



The IMCOM Campaign Plan lays out our leadership's shared vision and strategic imperatives through six lines of effort:

1. Soldier, Family and Civilian Readiness
2. Soldier, Family and Civilian Well Being
3. Leader and Workforce Development
4. Installation Readiness
5. Safety
6. Energy and Water Efficiency and Security



Lines of Effort Areas

LOE 1	LOE 2	LOE 3	LOE 4	LOE 5	LOE 6
<ul style="list-style-type: none"> •Soldier and Family Assistance Centers (SFAC) 	<ul style="list-style-type: none"> •Survivor Outreach Services (SOS) 	<ul style="list-style-type: none"> •Civilian Education System (CES) 	<ul style="list-style-type: none"> •Army Communities of Excellence (ACOE) 	<ul style="list-style-type: none"> •Auto and Motorcycle Safety Programs 	<ul style="list-style-type: none"> •Reduced Energy and Water Consumption
<ul style="list-style-type: none"> •Army Community Service (ACS) 	<ul style="list-style-type: none"> •Excellence in School Support and Youth Services 	<ul style="list-style-type: none"> •Educational Partnerships 	<ul style="list-style-type: none"> •Quality Housing and Barracks 	<ul style="list-style-type: none"> •Heightened Safety Awareness 	<ul style="list-style-type: none"> •Increased Energy and Water Efficiency and Modernized Infrastructure
<ul style="list-style-type: none"> •Army Continuous Education System (ACES) 	<ul style="list-style-type: none"> •Facilities and Programs that Support Recreation, Leisure, Travel and Single Soldiers 	<ul style="list-style-type: none"> •Increase Leadership Competencies 	<ul style="list-style-type: none"> •Infrastructure Modernized and Sustainable 	<ul style="list-style-type: none"> •Hazard Control Measures in Work and Living Environment 	<ul style="list-style-type: none"> •Improved Development of Renewable and Alternative Energy
<ul style="list-style-type: none"> •Training Support Services (TSS) 	<ul style="list-style-type: none"> •Well-Being Programs and Services 	<ul style="list-style-type: none"> •Developing Multi-Skilled and Adaptive Leaders 	<ul style="list-style-type: none"> •Safe and Secure Community for Installation Population 	<ul style="list-style-type: none"> •Commander's safety and Occupational Health Programs 	<ul style="list-style-type: none"> •Improved Development of Renewable and Alternate Energy for Vehicle Fleet
<ul style="list-style-type: none"> •Deployments, PCS's, and Training in support of ARFORGEN Cycles 					



Acquisition Forecast



- As of the May 2012 data-call from the field, the follow requirements and \$\$ values were reported:
 - 3659 planned/current requirements reported
 - 3175 of reported were “current” requirements
 - \$2.5B for FY12
 - \$2.1B for FY13

(These numbers are a snapshot in time and change regularly due to Periods of Performance)



Better Buying Initiatives



- IMCOM has instituted structured multi-functional review boards to approve service acquisitions and monitor performance of on-going contracts.
- Leadership visibility and oversight has been increased through routine reviews.
- Use of Multi Functional Integrated Process Teams (MFIPT) has been inculcated into IMCOM's validation, approval, development and execution of services acquisitions.